2021-22 ESSA PPE

Celli Coeville, CBO

Jefferson School District

CA LARC

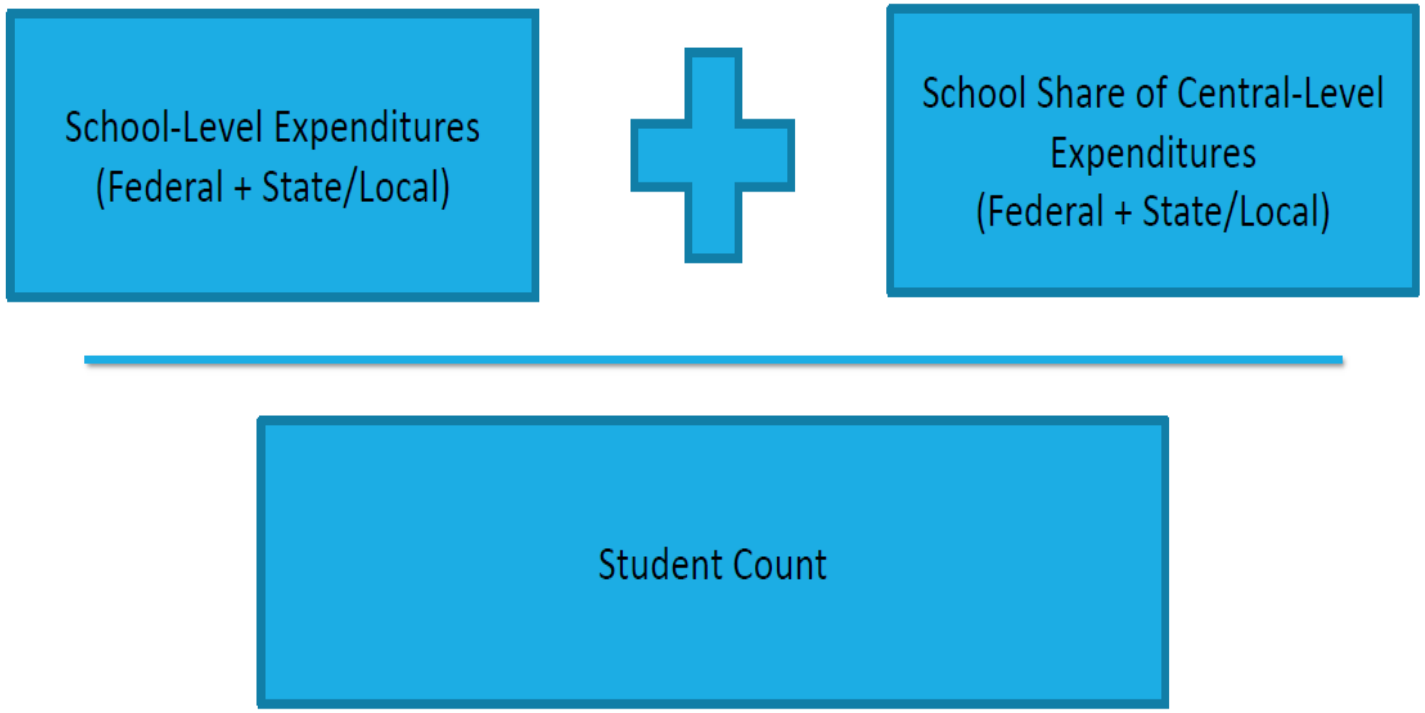
- LARC – Local Educational Agency Report Card
- Student Count- for consistency CDE will display the CALPADS Fall 1 Submission enrollment
- Section 1111 (h)(1)(C)(x) regarding annual State report card
- Federal reporting requirement of all States
- June 30, 2022 CA's due date for 2021-2022 LARC

  https://www.cde.ca.gov/ta/ac/le/
- CA CDE has issued non-regulatory guidance

  https://www2.ed.gov/policy/elsec/leg/essa/report-card-guidance-final.pdf
- SACS forms will not change
- Per Pupil Expenditure will not be reported on the SARC

Per Pupil Expenditure

- General Fund Expenditures
- Child Nutrition Expenditures
- Remove STRS On-behalf payments



Central vs. School-level

- Allocation determined by current “school” coding in Escape
- School-level reporting (110, 120, 130, 140)
  - Actual personnel and non-personnel expenditures that are identified to a specific site
    - Teacher salaries and benefits
    - Site discretionary funds
- Central-level reporting (810, 850, 900, 925, 950)
  - Actual personnel and non-personnel expenditures that could not be identified to a specific site
    - Maintenance and Transportation
    - Instructional support services and Special Education
    - General admin: Superintendent, Board and Fiscal Services

Federal Expenditures

- Title I, Resource 3010
- IDEA Local Assistance, Resource 3310
- IDEA Preschool, Resource 3315
- Teacher Quality, Resource 4035
- LEP, Resource 4203
- MAA, Resource 0075
- Medi-Cal, Resource 5640

- Total of above expenditures divided by school enrollment

State/Local Expenditures

- Remaining General Fund expenditures not Federal
- All Child Nutrition expenditures (including Federal portion)

- Total of above expenditures divided by school enrollment

Excluded Expenditures

- Deferred Maintenance
- Bond Fund
- Capital Facilities
- Bond Interest and Redemption
- Retiree Health Benefits

- These amounts are reported in total and not divided by enrollment

Jefferson Submission

School Results

School Name (CDS Code)	School Expenditures Per Pupil (Federal + State & Local)	Central Expenditures Per Pupil (Federal + State & Local)	Total Expenditures Per Pupil (School + Central)
Anthony C. Traina Elementary (39685440105718)	**$5,878** ($248 + $5,630)	**$3,388** ($103 + $3,285)	**$9,266** ($5,878 + $3,388)
Jefferson (39685446041875)	**$7,198** ($197 + $7,001)	**$3,388** ($103 + $3,285)	**$10,586** ($7,198 + $3,388)
Monticello Elementary (39685446110373)	**$5,975** ($296 + $5,679)	**$3,388** ($103 + $3,285)	**$9,363** ($5,975 + $3,388)
Tom Hawkins Elementary (39685446117618)	**$6,039** ($131 + $5,908)	**$3,388** ($103 + $3,285)	**$9,427** ($6,039 + $3,388)

4 School Results

LEA-level Expenditures

Federal Per Pupil	325	$325
State and Local Per Pupil	9468	$9,468
LEA Expenditures Per Pupil		**$9,793**
Excluded Expenditures	1159811	$1,159,811